

# 01-101 Office of Indian Affairs

The Governor's Office of Indian Affairs is the only agency within state government with the sole purpose of addressing Indian issues. The Office of Indian Affairs has only one program, Administrative. Therefore the mission and goals of the Office of Indian Affairs are the same as those listed for the Administrative Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$58,281	\$72,965	\$72,965	\$73,355	\$73,126	\$161
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	25,000	25,000
Statutory Dedications	9,416,473	10,200,000	10,200,000	10,200,000	10,200,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,474,754</b>	<b>\$10,272,965</b>	<b>\$10,272,965</b>	<b>\$10,273,355</b>	<b>\$10,298,126</b>	<b>\$25,161</b>
EXPENDITURES & REQUEST:						
Administrative	\$9,474,754	\$10,272,965	\$10,272,965	\$10,273,355	\$10,298,126	\$25,161
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$9,474,754</b>	<b>\$10,272,965</b>	<b>\$10,272,965</b>	<b>\$10,273,355</b>	<b>\$10,298,126</b>	<b>\$25,161</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$3,219
Total	\$3,219